(By hand ording)

## Government of India Bhabha Atomic Research Centre Internal Finance Branch

Central Complex, Trombay, Mumbai-400085.

No. BARC/IFB/P&CD/NAAC(HBNI)/2019

Dt. 27.09.2019.

Sub: Inputs to be provided for NAAC accreditation of HBNI

Please refer email dated 25.09.2019 and subsequent meeting we had with respect to subject matter. The information called for is as follows:

Metric No	Remarks
	Information provided vide attached Annexure A&B as advised.
4.4.1	
4.4.2	N.A.
6.4.1	BARC is multi-disciplinary and multi-scale R&D Organization of Central Government. R&D efforts are focused towards fulfilling its mandate of indigenous nuclear power program and various other peaceful applications of nuclear energy based on national needs of the industry, society and national security.
	Accounts of this unit maintained as per the prescribed rules and procedures of Government of India are audited regularly by two agencies viz. Internal Inspection Wing of DAE and AEAP(C&AG). The observations/suggestions given by Audit are invariably complied by this Organization.
× 6.4.2	N.A.
6.4.3	The proposal for annual requirement of funds duly concurred by IFA & approved by Director, BARC is submitted to DAE who in turn arranges funds from Ministry of Finance, Govt. of India, for the R&D activities of this organisation. Subsequent to allocation of funds, the expenditure is incurred limiting the same to the approved budget allocation.

This is seen by IFA.

(Girish Chandra) 1814 DCA-F

Sri P.K.Sharma, SO/G,P&CD

गिरीश चंद्र / Girish Chandra उ.ले.नि. / DCA भा.प.स. केंद्र / BARKU

Annexure - A
Dated: 27.09.2019

## Bhabha Atomic Research Centre Total Capital Expenditure (Projects) for R&D Sector

Financial Year	Rs. In lakhs
2014-15	94967.00
2015-16	96948.00
2016-17	80683.00
2017-18	67471.00
2018-19	80259.00

77/27 कंड़ / Girish Chandra उ.ले.लि. / DCA भा.प.अ. कंड़ / BARC

		-			ANN	ANNEXURE - B
					2	27/09/2019
	BHABHA ATOMIC RESEARCH CENTRE	ARCH CEN	rre			
	TOTAL REVENUE EXPENDITURE FOR R&D SECTION	RE FOR R&D	SECTION			и
					(R	(Rs. In Lakh)
НЕАВ	DESCRIPTION OF EXPENDITURE	2014-15	2015-16	2016-17	2017-18	2018-19
PUBLICATION	BOOKS AND PERIODICALS, PRINTING ETC	1195.00	1495.00	1496.81	678.96	1248.23
GRANT IN AID	STAFF CLUB, BENEVOLENT FUND, HINDI PROGRAMME	21.00	23.05	29.00	29.00	23.45
MINOR WORKS	AMCs, ELECTRICITY, WATER BILLS, ETC	12235.00	14920.00	16415.94	16136.00	17716.00
SUPPLIES AND MATERIAL		16562.00	19122.00	20369,37	15944.00	20932.00
SCHOLARSHIP & STIPEND	TO's, SO's, CAT I&II, BOOK ALLOWANCE, TA TO CANDIDATES	726.00	1200.00	1112.20	889.00	900.00

